

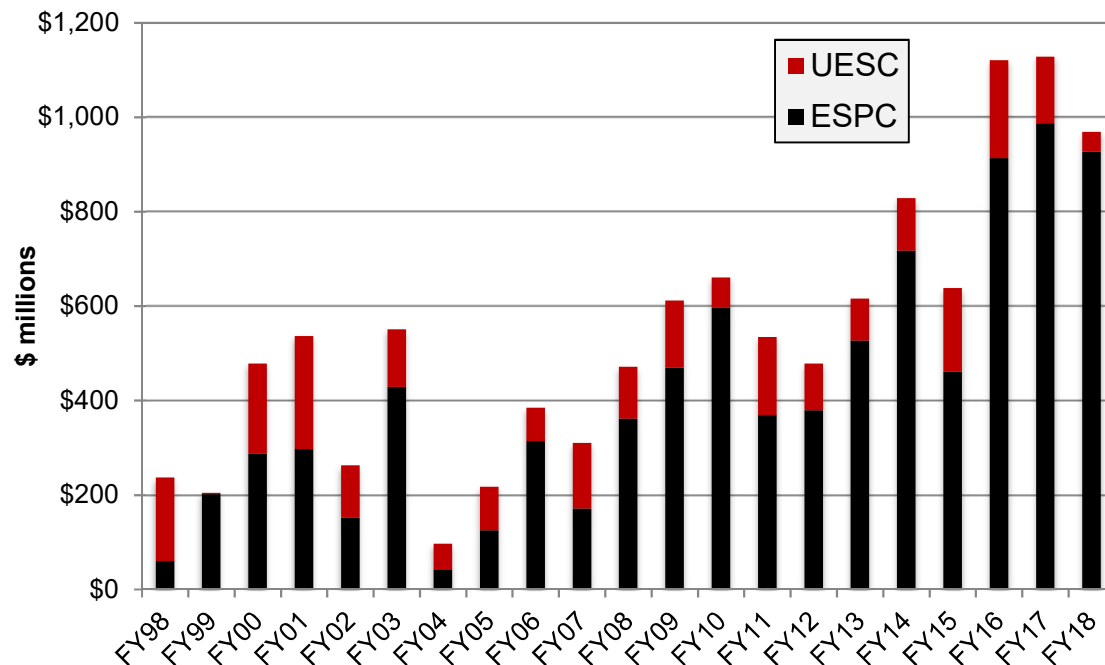
# **Brief Status & Update on Federal Performance Contracting**

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Cynthia Vallina  
Senior Energy Analyst  
Office of Management and Budget  
Executive Office of the President

# Investment Remains Strong

Performance Contracting Awards  
(FY99 - FY18YTD)

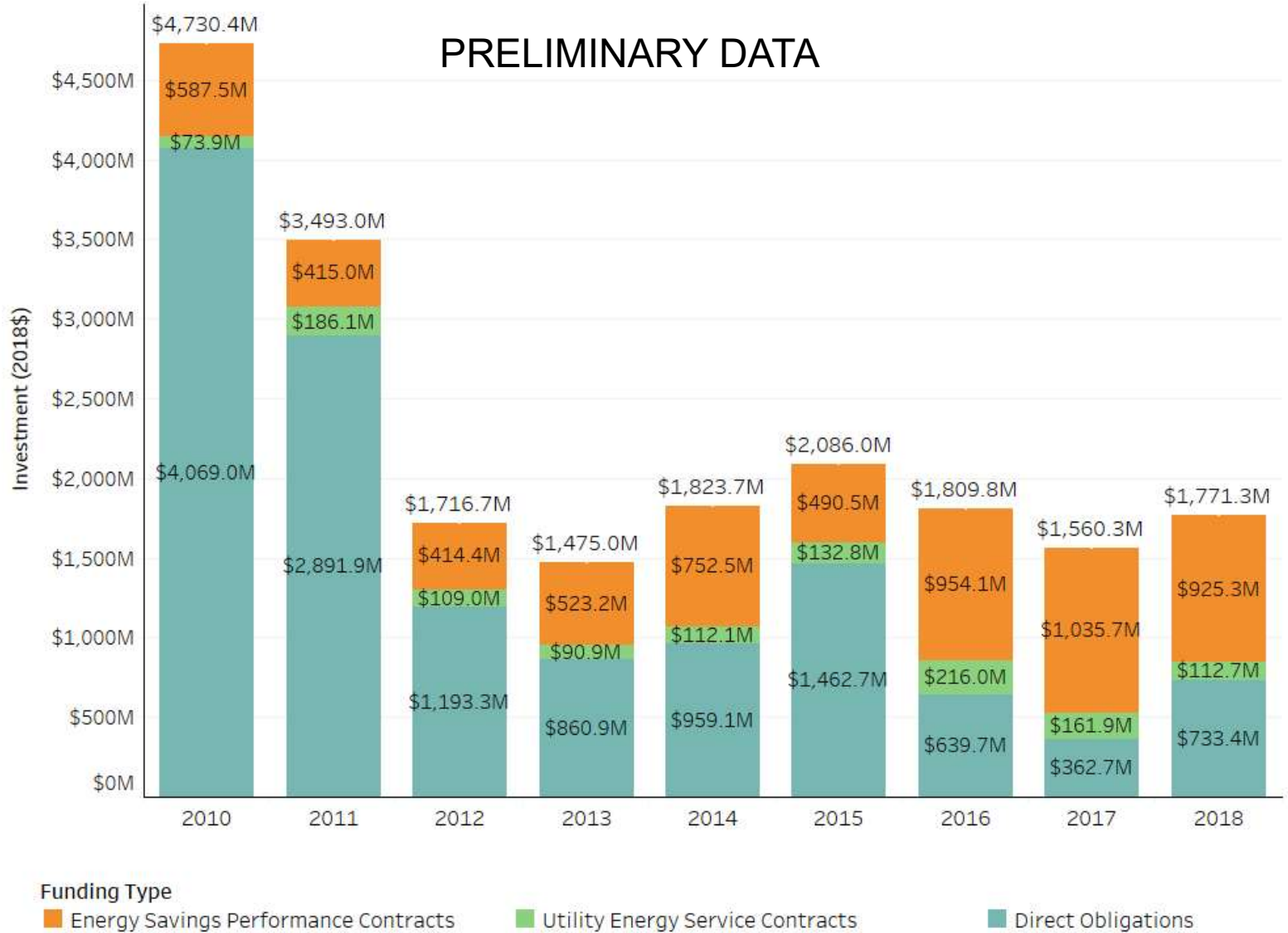


Contract Vehicle	FY 18 Awards (\$M)
DOE IDIQ ESPC	\$809M*
ENABLE ESPC	\$18M
USACE MATOC ESPC	\$100M
UESC	\$42M
<b>Total:</b>	<b>\$969M</b>

**\*DOE IDIQ ESPC: Record investment of \$809M in FY18**

## Federal Government Investment in Facility Efficiency Improvements

PRELIMINARY DATA



# OMB Scorecard Performance Metric: Efficiency Measures/Investment

## Sample Agency

GOAL ASSESSMENT	METRICS	PERFORMANCE	OTHER PROGRESS INDICATORS	
		RATING		
EFFICIENCY MEASURES/ INVESTMENT	EISA-covered facilities evaluated for efficiency opportunities:	100%	Total \$ Value of ECMs identified for potential investment (\$M):	\$1,035.1
	Utilized performance contracting in FY 2017 to achieve energy, water, building modernization, infrastructure goals?	Yes	Direct investment in FY 2017 (\$M):	\$11.8
			ESPC and UESC Investment in FY 2017 (\$M):	\$174.1
			Annual Btu saved per \$1 of investment in 2017:	3,206

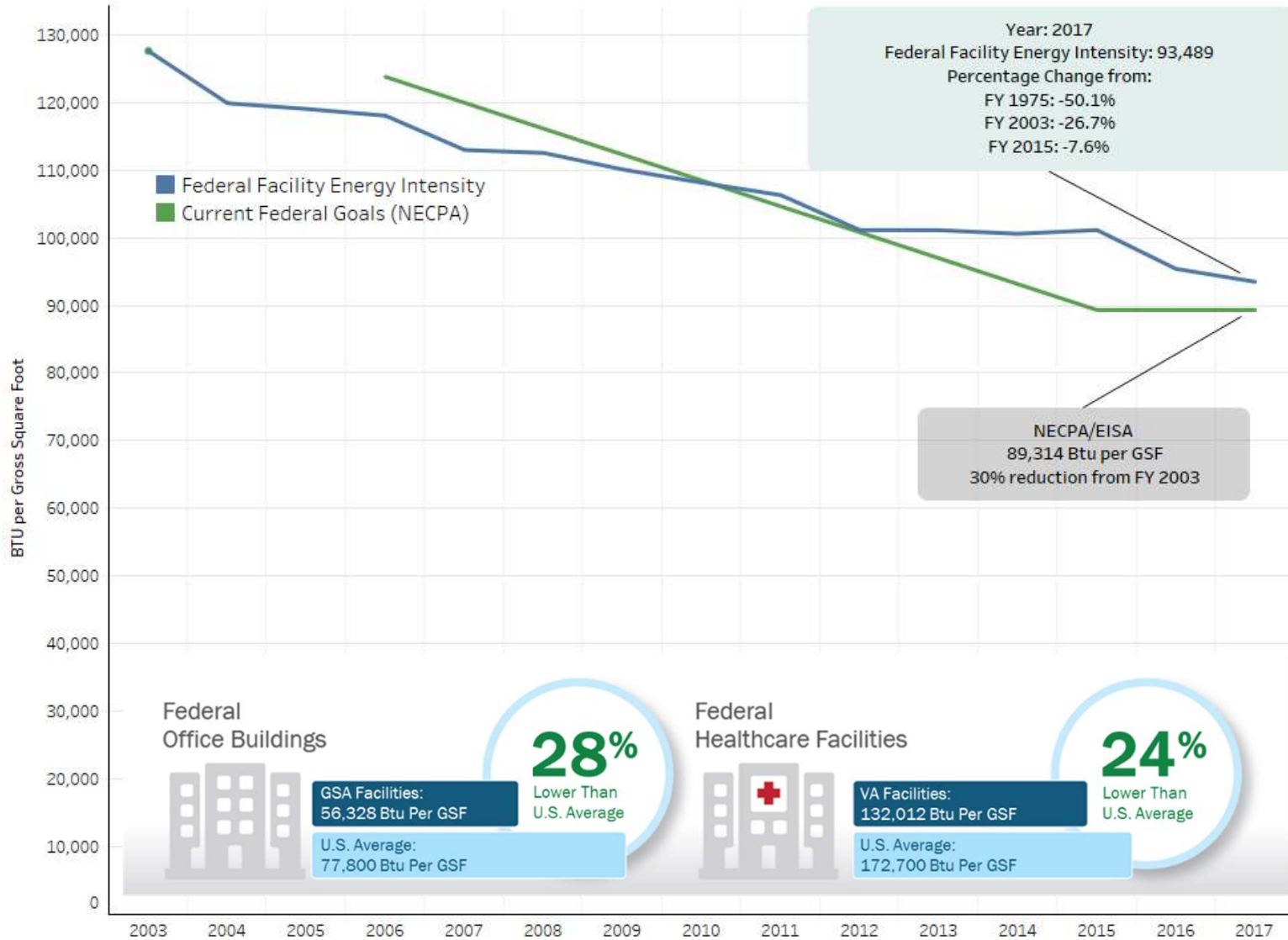
**Identification of Efficiency Measures/Investment:** Agencies are assessed on EISA 432 facility evaluations, identifying ECMs, and whether performance contracting was utilized in FY 2017. OMB will also track investment levels and annual Btu saved per \$1 of investment.

<i>&gt;90% of facility evaluations completed/updated within last 4 years AND agency awarded performance contracts in FY 2017.</i>	<i>&gt;75% facility evaluations completed/updated within last 4 years OR agency awarded performance contracts in FY 2017.</i>	<i>&lt;75% of facility evaluations completed/updated within last 4 years &amp; agency did not award any performance contracts in FY 2017.</i>
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### FY 2017 OMB SCORECARD FOR EFFICIENT FEDERAL OPERATIONS/MANAGEMENT SUMMARY

GOAL ASSESSMENT	METRICS	DHS	DOC	DOD	DOE	DOI	DOJ	DOL	State	DOT	EPA	GSA	HHS	HUD	NARA	NASA	OPM	SI	SSA	TRSY	TVA	USACE	USDA	USPS	VA
EFFICIENCY MEASURES/ INVESTMENT	EISA-covered facilities evaluated for efficiency opportunities:	93%	93%	62%	90%	88%	13%	100%	86%	67%	93%	99%	94%	0%	100%	100%	93%	60%	93%	51%	100%	99%	95%	17%	100%
	Utilized performance contracting in FY 2017 to achieve energy, water, building modernization, infrastructure goals?	Yes	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	No	No	No	No	No	Yes	No	Yes	Yes	No	Yes

## Federal Government Progress Toward Facility Energy Efficiency Goals FY 2003 - FY 2017



### Federal Office Buildings



**GSA Facilities:**  
56,328 Btu Per GSF

**U.S. Average:**  
77,800 Btu Per GSF

**28%**

Lower Than  
U.S. Average

### Federal Healthcare Facilities



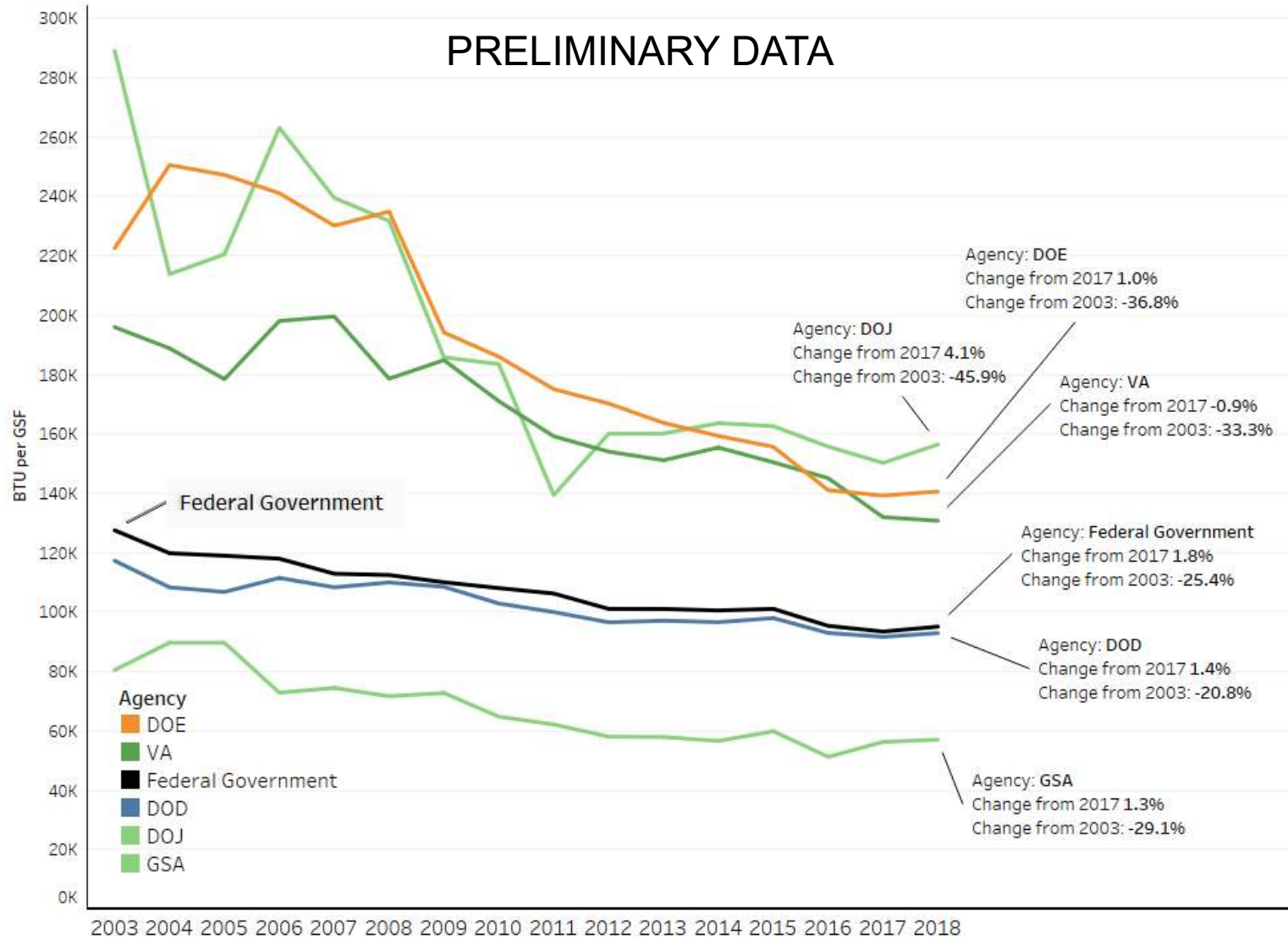
**VA Facilities:**  
132,012 Btu Per GSF

**U.S. Average:**  
172,700 Btu Per GSF

**24%**

Lower Than  
U.S. Average

Key Agency and Government Progress Toward Facility Energy Efficiency Goals  
(FY 2003 - FY 2018)



# ESPC Investment Overview

## FY 19 (to date)

- **DOE: \$295M**
- **Army: \$51M**
- **Anticipated: \$1Billion**

## FY18

- **Total Investment: \$927M (preliminary)**
- **DOE: \$809M (record year for IDIQ)**
- **Army: \$100M**
- **ESPC Enable: \$18M**

## FY17

- **Total Investment: \$967M (record year for ESPC)**
- **DOE: \$710M**
- **Army: \$257M (record year for MATOC)**
- **ESPC Enable: \$20M**

Agency	DOE IDIQ FY18 Investment	% of Total Investment
DOD	\$446,030,775	55%
VA	\$190,761,245	24%
DOE	\$44,767,212	6%
EPA	\$35,887,905	4%
DOJ	\$27,462,370	3%
NASA	\$24,643,477	3%
OPM	\$14,137,867	2%
DOT	\$13,632,337	2%
GSA	\$12,153,330	2%
	<b>\$809,476,518</b>	

## Further Information

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Contact me at: [Vallina@omb.eop.gov](mailto:Vallina@omb.eop.gov)

To see individual agency scorecards, government-wide results and coming soon agency sustainability plans, go to:

<https://www.sustainability.gov>