



Project Cost \$9,468,570

Annual Project Savings \$1,282,834



Utility Conservation Measures

- Energy management system- 4 facilities
- 1800 tons of new chiller capacity
- Lighting retrofit
- New chiller- Mountain Creek Library
- New cooling towers- City Hall & Central Library
- · Solar domestic hot water



City of Dallas Dallas, TX

Comprehensive Utility Conservation Project

Schneider Electric was selected over more than ten Energy Services Companies to implement a Performance Contract on six facilities. The city looked to performance contracting as a way to update many of the systems within the city and meet the requirements of Senate Bill 5 (State mandate to reduce energy consumption by 5% per year). The Phase 1 project included HVAC upgrades, lighting retrofits, and energy management in several facilities. TAC was able to help the City of Dallas save more than \$1,200,000 annually in utility savings, which funded over \$9 million of improvements. Schneider Electric also helped the City of Dallas receive a one-time energy incentive of \$542,385 from ONCOR for doing an energy retrofit.

"The performance contract provides the city with \$9 million in infrastructure spending that won't impact the operating or capital budgets or bond funds. It's a win—win deal for the City of Dallas."

Steven Park Director, Building Services City of Dallas

